

In reference to Schedule “B”, page 18 of 82:

**Q. Please provide materials and costs for the work to be undertaken at Frenchman’s Cove and Gilliam’s substations.**

**A.** Table 1 below provides a breakdown of the estimated costs for work to be undertaken at Frenchman’s Cove and Gillams Substations.

**Table 1**  
**Estimated 2003 Capital Expenditures – Rebuild Substations**  
**Frenchman’s Cove and Gilliams Substations**  
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<b>Substation</b>	<b>Labour</b>	<b>Non-Labour</b>	<b>Total</b>
Frenchman’s Cove	\$21,000	\$9,000	\$30,000
Gillams	21,000	9,000	30,000
<b>Total</b>	<b>\$42,000</b>	<b>\$18,000</b>	<b>\$60,000</b>